

## Explanation of variances 2022-23

Name of smaller authority:

Osmington Parish Council

County area (local councils and

Dorset

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	2022-23 £	2022-23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	32,331	37,329				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,917	15,917	0	0.00%	NO		
3 Total Other Receipts	1,763	2,284	521	29.55%	YES		Additional CIL payments for 2022-23
4 Staff Costs	4,244	5,437	1,193	28.11%	YES		Salary award and back pay. Additional £1.00 per hour awarded on the salary.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,437	11,607	3,170	37.57%	YES		Purchase of new noticeboards at a cost of £3078.00
7 Balances Carried Forward	37,329	38,486				VARIANCE EXPLANATION NOT REQUIRED	
					YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	37,329	38,486				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	106,500	121,115	14,615	13.72%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable